DISADVANTA	GED PUPILS S	UMMAF	RY							
1. Summary info	rmation									
School	5	Somerford	d Primary Sch	ool						
Academic Year	2	2018/19	Total disa	dvantaged pupi	Is budget	£175,560	Date of most re pupils Review	cent disa	dvantaged	Oct 2018
Total number of p	upils 3	806	Number of	pupils eligible	for PP	110 36%	Date for next in strategy	ternal rev	view of this	April 2019
1. Current attai	nment									
					Pupils e	ligible for Pl	P (your school)	Pupils	not eligible for average	•
Percentage of pu	ipil achieving exp	pected st	andard in rea	ading		24%			71%	
	ipil achieving exp					64%			76%	
	ipil achieving exp	pected st	tandard in ma	aths		33%			75%	
Average scaled s						95.9			105	
Average scaled s KS1 DATA	score in maths				KS2 DA	96			104	
KSI DATA						IA				
Key Stage 1	Number of non PP	and PP	School Gap	Dorset Gap	Key Stag	je 2	Number of non PF	P and PP	School Gap	Dorset Gap
					Expected	d Reading	Non PP 57 % / PP	27%	-30%	-18%
Expected Reading	Non PP 56% / PP	92%	+36%	-16%		arteading				
Expected Writing	Non PP 63% / PP 9	92%	+29%	-18%	Expected	d Writing	Non PP 75% / PP	67%	-8%	-13%
Expected Maths	Non PP 63% / PP	92%	+29%	-15%	Expected	d Maths	Non PP 68 % / PP	37%	-31%	-19%
Expected R/W/M	Non PP 53% / PP	85%	+32%	-18%	Expected	d R/W/M	Non PP 54% / PP	13%	-41%	-16%
Greater Depth Reading	Non PP 28% / PP	23%	-5%	-16%	Greater Reading	Depth	Non PP 21% / PP	0%	-21%	-15%
Greater Depth Writing	Non PP 17% / PP 8	3%	-9%	-11%	Greater Writing	Depth	Non PP 21%PP 3	%	-18%	-13%
Greater Depth	Non PP 28% / PP	15%	-13%	-14%	Greater Maths	Depth	Non PP 25% / PP	0%	-25%	-12%
Maths					Greater	Depth	Non PP 12% / PP	0%	-12%	-8%
Greater Depth R/W/M	Non PP 17% / PP 8	%	-9%	-8%	R/W/M				1270	
Greater Depth	Non PP 17% / PP 8	%	-9%	-8%		-	Non PP -1.15 / PP		-3.17	-1.1
Greater Depth	Non PP 17% / PP 8	%	-9%	-8%	R/W/M	ing	Non PP -1.15 / PP Non PP 1.67 / PP 0	-4.32		

2. Ba	2. Barriers to future attainment (for disadvantaged pupils)						
In-sch	ool barriers (issues to be addressed in school						
Α.	Many disadvantaged children enter the school w	ith very low starting points a	nd therefore require greater of	catch up throughout the	e school to reach		
	standards in line with their peers.						
	 Disadvantaged pupils are below expectations in all strands of the baseline except 1 child at expected for Number 						
В.	Children's mental health is poor leading to decre	ased self-esteem, resilience	and confidence in ability as	a learner			
	• 53% of pupils receiving ELSA, play thera						
С.	Poor oral language and lack of access to a langu	•		sion, and writing skills			
	 54 children have SALT programmes acro 	oss the school. 54% of these	are disadvantaged pupils				
	EYFS baseline assessments show none	of the disadvantaged pupils	in the year group met expect	tations for the Commur	nication and Language		
	strand						
	nal barriers (issues which also require action						
D.	High number of children arriving at school without	•	•	bility to concentrate on	learning.		
	Magic Breakfast preliminary teacher surv		I pupils across the school				
E.	Attendance levels below 96% for disadvantaged						
	• Currently at 93.52% as of 01.04.19 an in						
	The gap between disadvantaged childrer						
F.	Financial constraints mean disadvantaged pupils	s may not have access to the	e opportunities non disadvant	aged pupils have such	as residential trips and		
	extra-curricular activities.		Non disselations of		_		
	Figures from 2018 residentials	Disadvantaged pupils	Non -disadvantaged pupils	difference			
	Y4 Leeson House	38%	62%	-24%			
	Y6 Fairthorne Manor	40%	57%	-17%			
			Non -disadvantaged				
	Projected figures for 2019 residentials	Disadvantaged pupils	pupils	difference			
	Y4 Leeson House	40% (47% PP in year	60%	-20%			
		group)					
	Y6 Fairthorne Manor	36% (39% PP in year	64%	-28%			
_		group)					
G.	Many parents of disadvantaged children are not						
	underrepresented in school statistics and the sci	nool does not therefore sect	ire all the lunding and suppor	t for disadvantaged chi	ildren that it is entitled to		
	Some parents are signing one sibling but not another up for PP funding therefore again that disadvantaged children are underrepresented in the school's						
	statistics and the school does not secure al the f						
Н.	Parental engagement in school is sometimes low						
_		· •					
	Need to engage parents in academic advice and	I guidance to increase supp	ort for the children				

Desi	red outcomes (Desired outcomes and how they will be measured)	Success criteria
Α.	Disadvantaged pupils will achieve in line with their peers nationally at the end of EYFS, Y2 and Y6 in reading, writing and maths and in Year 1 phonics. Disadvantaged pupils will make progress more in line with their non disadvantaged peers nationally The gap will close between disadvantaged pupils and their non disadvantaged peers nationally. The number of more able disadvantaged pupils will increase.	 End of Key Stage assessments show a reduced gap between disadvantaged pupils in school and non-disadvantaged pupils nationally so that gap is below 15%. End of KS2 assessments show progress scores for disadvantaged pupils more in line with non-disadvantaged children nationally so that gap is reduced to within 1% The number of disadvantaged pupils achieving greater depth standard will increase so that it is in line with national non disadvantaged children figures
В.	All disadvantaged children in need of therapy or ELSA will be identified and receive appropriate support	All disadvantaged children in receipt of therapy or ELSA will increase mental health as measured by SDQs scores following a period of therapy All children who have finished a therapeutic intervention will make progress or accelerated progress during the following term
С.	Oral language skills developed quickly in disadvantaged children in EYFS and KS1	Progress in oral language will increase as measured by BLAST programme
D.	All disadvantaged children will receive a healthy breakfast	 Attendance registers for breakfast club will show increased numbers of disadvantaged children attending the club over the year Data records will show increased progress for disadvantaged children who regularly attend breakfast club Daily breakfast bagels available for all children across the school through Magic Breakfast initiative Disadvantaged champion TAs to target disadvantaged pupils with bagels
E.	Disadvantaged pupils will attend school at least 96% of the time.	Attendance data shows disadvantaged pupils at 96%+ The gap between disadvantaged pupils' attendance and other pupils' attendance in the school will decrease
F.	No disadvantaged pupils will be excluded from an activity and all children will be offered equal opportunities. Disadvantaged pupils will have access opportunities that will encourage both	 Tracking of clubs, trips and residentials show disadvantaged pupils are represented proportionately (i.e. 36% of those attending will be disadvantaged) 50 things to do before you leave Somerford Primary School will be launched in the Spring term. Data will show disadvantaged and non-disadvantaged children achieving tasks equally Club data shows disadvantaged pupils proportionally represented.

	physical and mental health.	
		Strengths and Difficulties questionnaires for disadvantaged pupils show improvement over the year.
		50 things to do before you leave Somerford Primary School data will show disadvantaged and non-disadvantaged children achieving tasks equally
G.	EYFS and KS1 disadvantaged children to be identified as early as possible during the year	90% of all children who are entitled to Pupil Premium funding in EYFS will have registered for the funding by end of EYFS
	Siblings missing from disadvantaged pupils list to be targeted for signing up through PP TAs/ class teachers / disadvantaged children lead	90% of children in Y1 and Y2 who are entitled to Pupil Premium funding in Y1 and Y2 will have been identified by the end of 2018-2019 academic year
H.	Parental engagement with school will increase	Parents' evening tracking will showed increased attendance for disadvantaged children Parent coffee morning tracking to show increased attendance by disadvantaged families – including signposting and referrals to other agencies where appropriate Targeting parental invitations for 'coffee mornings' shows impact on selected families Stay and Read tracking show increased figures for disadvantaged families in KS1 Books at bedtime tracking shows proportional representation for disadvantaged children (i.e. 36% of children attending are disadvantaged) Targeting parental engagement / Structured conversations in AfA will show progress or accelerated progress for those selected children at the end of the academic year Parent ambassador roles will have been explored in summer term School to open Twitter account to engage with parents (target 100 followers by the end of the summer term) Explore the introduction of 'Marvellous Me' in Summer term to increase parental engagement (target 85% of parents to have the app by the end of the summer term)

5. Planned expe	enditure				
Academic year	2018/19				
	elow enable schools to demonstrate how they are using the Pupil F	Premium to improve classroom pedago	ogy, provide targeted support a	and support whole sc	hool strategies
i. Quality of te					-
Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
Disadvantaged pupils and Y6 will achieve in line with their peers nationally in reading, writing and maths The percentage of disadvantaged children reaching GLD in the EYFS will be in line with their peers nationally The percentage of disadvantaged pupils passing the phonic screen in Y1 will be in line	 Teachers to all use feedback sheets to record key issues from classes. ELT to monitor these sheets and triangulate with evidence from books and learning walks to evaluate impact Pupil Premium TAs give targeted feedback to those PP children on a regular basis Tracking pupils' progress from key assessment points recorded on stickers in the back of books ensures that disadvantaged children who are not on track are identified and targeted interventions are planned and carried out *Reading Plus computer program for targeted HA pupils in Y5 and Y6 37% of Reading Plus cohort are disadvantaged children *Use of RM Easimaths, Times Tables Rockstars to engage all learners and maximise progress in maths 	*Feedback has been proved to have a high impact on raising standards for a very low cost (EEF) *Digital technology has shown to have a moderate impact on standards for a moderate cost (EEF) and reading comprehension strategies offer a moderate impact for a very low cost (EEF). Evaluations of	Feedback sheets reviewed by phase leaders and English and Maths Leads through book scrutinies in line with the monitoring schedule. Learning walks undertaken by ELT and, where appropriate, other staff Teaching and Learning reviews in each year group undertaken termly Pupil Progress reviews half termly focussing on reading will review if the programmes are having	JH and AS Conducted by subject leaders and phase leaders ELT other staff as appropriate SLT All teachers / PM reviewers	
with their peers nationally Disadvantaged pupils will continue to achieve in line with their peers nationally at the end of Y2	*Continuation of weekly DERIC sessions for reading comprehension across the school and focussed CPD for staff on teaching reading. *Purchase of new reading resources to promote this Introduction of speed reads to increase fluency in children. Any disadvantaged children not on track or making sufficient progress are targeted for intervention Targeted intervention in maths including the use of Every Child Counts *English and maths leads to attend DCC CPD sessions to identify ways to further support Disadvantaged pupils across the school. Relevant material disseminated to teachers and TAs through CPD programme *disadvantaged pupils lead to attend county and national conferences to ensure best practice is being	the Reading plus program for the last 2 years also showed that children make good progress in school. RAP focuses on raising the standards of reading over in the school It is important that the school keeps up to date in order to best support the Disadvantaged pupils to reach their potential	Performance Management targets for staff securing collective responsibility focussing on reading. Scores recorded half termly Staff meetings to disseminate learning	Monitoring timetable will include Disadvantaged pupils	Staff meetings weekly ELT meetings fortnightly INSET days

adhered to. Relevant material disseminated to teachers and TAs through CPD programme. Particularly through PP TAs half termly meetings		
Total budgeted cost		£5,745

Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
Disadvantaged pupils and Y6 will achieve in line with their peers nationally in reading, writing and maths	 DHT to release Y6 teachers to conference with pupils two afternoons per week to review targets and respond to QLA from testing / other assessments and accelerate progress across the cohort Disadvantaged pupils targeted in this process. 43% of children for intervention are disadvantaged pupils 	*Ofsted reports on the Pupil Premium also show that allocating the best staff to smaller groups has a positive impact on the achievement of disadvantaged learners.	Pupil progress reviews half termly focussing on reading, writing and maths will review if the additional groups are having a positive impact	HF and JW	Half Termly SLT meetings. Termly review with Vulnerable Children Governor Sub Committee
The percentage of disadvantaged children reaching GLD in the EYFS will be in line with	*Half termly pupil progress reviews between every class teacher and SLT to rigorously monitor progress of individual pupils in reading, writing and maths. These meetings will use FFT data to ensure rapid progress. Barriers to learning will be identified and actions agreed	*Ofsted 'The Pupil Premium' document details a case study where this practice was judged as successful in raising standards. Being data driven	Interventions monitored by SENCo / Phase Leaders termly	LB	SEN folders collected in and reviewed at least termly
their peers nationally The percentage of disadvantaged pupils passing the phonic screen in Y1 will be in line with their peers nationally Disadvantaged pupils will continue to achieve in line with their peers nationally at the end of Y2	to subsequently overcome these. Allocation of Teaching Assistants will be evaluated and allocated based on pupil need as a result of these reviews and bespoke interventions planned to address group and individual needs. These interventions are tracked and evaluated each half term.	and responding to evidence is one of the most effective strategies for supporting the achievement of disadvantaged learners (NfER) *EEF shows that small group tuition gives moderate impact of achievement. Teaching assistants at Somerford receive regular training and the last Ofsted inspection noted the high standard of their work. All research into raising standards of Disadvantaged pupils shows that deploying TAs effectively to carefully target children and meet their needs is successful.	SLT / ELT meetings to discuss the data and Governor meetings to challenge data	HF/JW and Governors	Half termly SLT and termly Governor meetings evaluating impact of provision
	* Two skilled Pastoral Care Workers will support children whose EBD needs prevent them accessing learning effectively.	*EEF shows that behaviour interventions have moderate impact on raising standards and NfER state addressing behaviour is a highly effective strategy to reduce the barriers of learning for disadvantaged	Strengths and Difficulties questionnaires completed as bookend assessments for all children in the school as recommended by	CW/ND LB to review impact	Termly review

	*ELSA interventions led by two trained TAs	learners. *Deploying the best staff to support the disadvantaged children was named as good practice in the research report in 2015 by NfER. *EEF shows that social and emotional interventions have moderate impact on raising standards	DfE publication 'Mental Health and Behaviour in Schools' March 2016. Questionnaires are reviewed at least termly to evaluate impact of support. ELSA questionnaires completed for all children receiving ELSA and these are reviewed after every 6 week block of support. The provision is monitored at the mid-way point.	MM LB to review impact	Every 6 weeks
	Nominated TA in each year group to act as 'champion' for disadvantaged children the year group	*Deploying the best staff to support the disadvantaged children was named as good practice in the research report in 2015 by NfER	Disadvantaged 'champions' to meet with disadvantaged children lead half termly to review impact on the children in the phase Disseminate	JW/TAs	Half termly
	*Teaching assistants in each year group are aware of the Disadvantaged pupils and run same day interventions to ensure accelerated progress		information to other TAs Half termly pupil	JW/HF/Phase Leaders	Half termly
Greater parental engagement for targeted disadvantaged children	Parents of children targeted through AfA programme have structured conversations Parent Coffee mornings led by pastoral support team once a month		progress meetings track disadvantaged pupils and the gap between their peers in school and nationally		
Total budgeted	cost				£138,383.42

iii. Other approaches							
Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?		
Disadvantaged pupils will have access opportunities that will encourage both physical and mental health.	*1 counsellor employed 0.2, 1 play psychotherapist employed 0.2 and 1 play psychotherapist employed 0.4 to improve children's mental health, resilience and self- esteem.	*EEF shows that behaviour interventions have moderate impact on raising standards and the NfER state addressing behaviour as an effective strategy for supporting achievement for disadvantaged learners. *Deploying the best staff to support the disadvantaged	Strengths and Difficulties questionnaires completed as bookend assessments for all children receiving Therapeutic Support (recommended by DfE publication 'Mental Health and Behaviour	LB	Termly reviews held with at least one member of ELT.		

		practice in the research report	2016) and these are		
		of 2015 by NfER. *EEF shows that social and	reviewed at least termly to analyse impact of		
		emotional interventions do have	support.		
		moderate impact on raising			
		standards			
		*Mental health and behaviour in			
		schools (March 2015 DfE) makes it clear that			
		disadvantaged learners are			
		more at risk of mental health			
		issues and consequently			
		Somerford takes a proactive			
		approach to tacking these issues to ensure children are in			
		a 'fit state for learning' with			
		acquired skills and self-belief to			
		persevere when presented with			
		challenges.			
No disadvantaged	Residential trips will be reduced in cost, in line with the	Ofsted's publication ' The Pupil	Tracking of trips, clubs	Admin team	Half termly
pupil will be excluded from an	school's Charging and Remissions Policy' to ensure all children are able to attend.	Premium: An Update' (July 2014) highlighted that many	and residentials half termly		
activity and all		effective schools used PP	torniny		
children will be	Disadvantaged pupils will also be offered one item of	funding to support children			
offered equal	uniform at no charge per year.	attending educational visits			
opportunities					
Disadvantaged	Children will have proportionate access to all				
pupils will have	extracurricular clubs that are offered.				
access				NA(4)=	
opportunities that	Children to have 50 things to do before you leave Somerford booklet		Disadvantaged pupils to complete as much of	JW/HF	
will encourage both physical and			the booklet as non-		
mental health.			disadvantaged pupils		
Disadvantaged	School to offer a subsidised breakfast club 5x days a	Ofsted publications on the use	Tracking of breakfast	JW	Half termly review
pupils will attend school at least	week to all pupils in the school to encourage regular attendance and good punctuality.	of PP and the Research report issued in November 2015 by	club participation levels		in school and termly analysis
96% of the time.	School to work with Magic Breakfast charity to further	the NfER all state that effective			and challenge by
	enhance provision	use of the PP removes barriers		Finance Officer /	Vulnerable Pupils
		for Disadvantaged pupils.		JW	Governor sub
	Free milk offered to children at lunch time.	These interventions address	Attendance analysis of		committee
	Pastoral Care worker to be responsible for ensuring	those physical needs. Ofsted also state that addressing	Disadvantaged pupils half termly		Evaluation of
	good daily attendance.	attendance is a primary step in			financial
	Buy into support and work closely with the attendance	the use of PP funding.			expenditure
	team (including truancy sweeps		Review of whole school		additionally
			Equal Opportunity		evaluated by the
			Objectives		Governors'

individ provid	chool will respond to the specific needs of dual disadvantaged pupils as appropriate e.g. ling additional resources, support or experiences t for a child etc.)				Finance and Resources subcommittee termly.
Total budgeted cost	Total budgeted cost				

6.Additional detail

For a review of expenditure for 2017/18, see the Pupil Premium review statement on the school website <u>www.somerford.dorset.sch.uk</u> <u>Abbreviations:</u>

PP: Pupil Premium NFER: National Foundation for Educational Research DfE: Department for Education EEF: Education Endowment Foundation TA: Teaching Assistant SLT: Senior Leadership Team

ELT: Extended Leadership Team SEN: Special Educational Needs SENCo: Special Educational Needs Coordinator

EYFS: Early Years Foundation Stage ELSA: Emotional Literacy Support Assistant SDQ: Strengths and difficulties questionnaire